

2015 Homes for All Legislative Agenda

| MHFA Programs | 14-15 Funding | 16-17 Funding | Proposed 16-17 Increase | 16-17 Total Recommended | Governor's Budget, including supplemental | House Proposal | Senate Proposal |
|--|---------------|---------------|-------------------------|-------------------------|---|--|--|
| Family Homeless Prevention Assistance Program (FHPAP) | \$15.724M | \$17.038M | \$4M | \$21.038M | No change | \$15.724M (\$1.314M decrease) | \$18.538M (\$1.5M increase) |
| Housing Trust Fund | \$23.552M | \$22.942M | \$8M* | \$30.942M | \$2M one-time and \$350k (reallocation of direct appropriation) | \$20.552M (\$2.39 decrease) | \$25.292M (\$2.35M increase) |
| Challenge Fund | \$28.406M | \$25.85M | \$4.75M** | \$30.6M | \$10M one-time continuation of Housing Jobs Growth Initiative | \$20.85 (\$5M decrease). Designates \$10M for workforce housing. Designates about 75% of Challenge to Greater MN. P. 54-55. | \$26.850M (\$1M increase and \$8m to the Housing Jobs Growth Initiative (one-time)) |
| Single Family Rehab | \$5.5M | \$5.5M | \$1M | \$6.5M | No change | No change | \$6.044M (\$500k increase) |
| Bridges | \$5.676M | \$5.676M | \$1.5M | \$7.176M | \$2.5M increase | No change | \$8.176M (\$2.5m increase) |
| Capacity Building | \$750,000 | \$750,000 | \$250,000 | \$1M | \$1.540M \$790k increase (includes reallocation of direction appropriations) | No change | \$1.540M \$790k increase (includes reallocation of direct appropriations) |
| | | | \$19.5M increase | | \$17.18 increase in 16-17 | \$8.70M decrease in 16-17 | \$18.64 increase in 16-17 |

Contact: Dan Kitzberger, dan@mnhomelesscoalition.org | 507-382-9205
 Darielle Dannen, ddannen@mccdmn.org | 612-843-3261
 Revised April 21, 2015



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|---|-----------------------|---------------|-------------------------|-------------------------|---|--------------------------------------|---|
| Long Term Homeless Supportive Services Fund | 11.7M | 11.7M | \$6.5M | \$18.2M | No change | No change | \$2M increase |
| Homeless Youth Act | \$4.238M/ \$5.238M | \$6.238M | \$4M | \$10.238M | \$8.238M (\$2M increase) | \$8.238M (\$2M one-time increase) | \$8.238M (\$2M increase) |
| Housing with Supports for Adults with Serious Mental Illness | \$3M | \$3M | \$5M | \$8M | \$1.5M increase in 2016, then \$3M/year after that (\$6M/biennium increase to the base) | \$8M (\$5M increase) | \$1.5M increase in 2016, then \$3M/year after that (\$6M/biennium increase to the base) |
| Transitional Housing Program | \$6.5M | \$6.5M | \$3M | \$9.5M | No change | No change | No change |
| Emergency Services Program | \$1.188M | \$1.188M | \$1M | \$2.188M | No change | No change | \$1.688M (\$500k increase) |
| | | | \$19.5M increase | | \$6.5M increase in 16-17 | \$7M increase in 16-17 | \$9M increase in 16-17 |

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