

## 2015 Homes for All Legislative Agenda

MHFA Programs	Purpose	14-15 Funding	16-17 Funding	Proposed 16-17 Increase	16-17 Total Recommended	Estimated Additional Served
<b>Family Homeless Prevention Assistance Program (FHPAP)</b>	Direct assistance and services to households at risk of losing housing and transitioning out of homelessness	\$15.724M	\$17.038M	\$4M	\$21.038M	4,836 additional households
<b>Housing Trust Fund</b>	Rental assistance for households previously homeless	\$23.552M	\$22.942M	\$8M*	\$30.942M	730 additional households
<b>Challenge Fund</b>	Financing for affordable and workforce housing development statewide	\$28.406M	\$25.85M	\$4.75M**	\$30.6M	236 additional units
<b>Single Family Rehab</b>	Rehabs low-income single family homes that affect the safety, habitability, energy efficiency or accessibility of low-income owners	\$5.5M	\$5.5M	\$1M	\$6.5M	50 additional households
<b>Bridges</b>	Rental assistance for persons with serious mental illness who are Section 8 eligible/waitlisted	\$5.676M	\$5.676M	\$1.5M	\$7.176M	114 additional households
<b>Capacity Building</b>	Regional coordination for Continuums of Care, leverages federal funding, and support for organizations to expand services and development	\$750,000	\$750,000	\$250,000	\$1M	
* <i>\$5M to base; \$2M for Highly Mobile Student Pilot; \$1M for Ex-Offender Pilot; **Governor's Initiative</i>				<b>TOTAL FOR MHFA: \$19.5M proposed increases</b>		

DHS Programs	Purpose	14-15 Funding	16-17 Funding	Proposed 16-17 Increase	16-17 Total Recommended	Estimated Additional Served
<b>Long Term Homeless Supportive Services Fund</b>	Coordinated services to maintain housing and improve self-sufficiency for Minnesotans experiencing long-term homelessness	11.7M	11.7M	\$6.5M	\$18.2M	300 additional households
<b>Homeless Youth Act</b>	Housing and services for youth who are homeless or at-risk	\$4.238M/ \$5.238M	\$6.238m	\$4M	\$10.238M	
<b>Housing with Supports for Adults with Serious Mental Illness</b>	Grant program for housing developers, county mental health authorities and tribes to increase the availability of supportive housing options	\$3M	\$3M	\$5M	\$8M	1,000 additional households
<b>Transitional Housing Program</b>	Time-limited housing and services for families and individuals who have been homeless	\$6.5M	\$6.5M	\$3M	\$9.5M	400 additional households
<b>Emergency Services Program</b>	Services and emergency shelter for homeless Minnesotans	\$1.188M	\$1.188M	\$1M	\$2.188M	2,000 additional individuals
				<b>TOTAL FOR DHS: \$19.5M proposed increases</b>		

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