

2015 Homes for All

| MHFA Programs | Actual 14-15 Funding | Budget base in 2014-15 for 16-17 Funding | H4A-Proposed Increase over Base for 16-17 | H4A 16-17 Total Recommended | Final Budget (H.F. 3) |
|---|-----------------------------|---|--|------------------------------------|---|
| Family Homeless Prevention Assistance Program (FHPAP) | \$15.724M | \$17.038M | \$4M | \$21.038M | \$17.038M |
| Housing Trust Fund | \$23.552M | \$22.942M | \$8M* | \$30.942M | \$24.924M (Includes \$2M one-time for highly mobile youth pilot) |
| Challenge Fund | \$28.406M | \$25.85M | \$4.75M** | \$30.6M | \$27.850M (Includes \$2M one-time continuation of Housing Jobs Initiative) |
| Single Family Rehab | \$5.5M | \$5.5M | \$1M | \$6.5M | \$5.5M |
| Bridges | \$5.676M | \$5.676M | \$1.5M | \$7.176M | \$8.176M (\$2.5M added to base) |
| Capacity Building | \$750,000 | \$750,000 | \$250,000 | \$1M | \$750,000 (Includes \$500,000/biennium for HMIS) |
| DHS Programs | Actual 14-15 Funding | Budget base in 2014-15 for 16-17 Funding | H4A-Proposed Increase over Base for 16-17 | H4A 16-17 Total Recommended | Final Budget (S.F. 1458) |
| Long Term Homeless Supportive Services Fund | \$11.7M | \$11.7M | \$6.5M | \$18.2M | \$13.7M |
| Homeless Youth Act | \$4.238M/\$5.238M | \$6.238m | \$4M | \$10.238M | \$8.238M (\$2M added to base) |
| Housing with Supports for Adults with Serious Mental Illness | \$3M | \$3M | \$5M | \$8M | \$7.654M ((\$9.146M for 18-19) |
| Transitional Housing Program | \$6.5M | \$6.5M | \$3M | \$9.5M | \$6.5M |
| Emergency Services Program | \$1.188M | \$1.188M | \$1M | \$2.188M | \$1.688M |