

## State Appropriations for Minnesota Housing, 2011 Legislative Session

Programs of Minnesota Housing	FY 2008-09	FY 2010-11		FY 2012-13 BASE	FY 2012-13 Governor's Proposal			
	Passed in 2007	Passed in 2009 (post-unallotment)	Actual after 2010 Session	Planned in 2010	Governor's Proposal	Compared to base from 2010	Compared to actual 2010-11	Compared to actual 2008-9
Challenge Fund (EDHC)	\$37,695,000 (\$15 mill one-time)	\$14,786,000	\$14,786,000	\$18,786,000	\$14,318,000	-\$4,468,000	-\$468,000	-\$23,377,000
Preservation Fund (PARIF)	\$20,492,000	\$17,642,000	\$14,425,000	\$15,092,000	\$14,638,000	-\$454,000	\$213,000	-\$5,854,000
Bridges (rent assistance for mentally ill, SPMI)	\$5,276,000	\$5,276,000	\$5,276,000	\$5,276,000	\$5,276,000	\$0	\$0	\$0
Housing Trust Fund	\$22,110,000	\$21,110,000 (\$4 mill one-time)	\$21,110,000 (\$4 mill one-time)	\$17,110,000	\$19,110,000	\$2,000,000	-\$2,000,000	-\$3,000,000
Housing Trust Friend Demo program for high risk adults		\$500,000	\$500,000	\$0	\$0	\$0	-\$500,000	\$0
Family Homeless Prevention (FHPAP)	\$14,930,000	\$14,930,000	\$14,930,000	\$14,930,000	\$14,930,000	\$0	\$0	\$0
Rental Rehab Loans	\$9,874,000	\$8,062,000	\$7,062,000	\$6,062,000	\$5,266,000	-\$796,000	-\$1,796,000	-\$4,608,000
Housing Counseling (HECAT)	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000	\$1,502,000	-\$228,000	-\$228,000	-\$228,000
Nonprofit Capacity Building	\$680,000	\$500,000	\$500,000	\$500,000	\$434,000	-\$66,000	-\$66,000	-\$246,000
Homeownership Assistance Fund	\$1,770,000	\$1,720,000	\$1,720,000	\$1,770,000	\$1,716,000	-\$54,000	-\$4,000	-\$54,000
<b>TOTAL MINNESOTA HOUSING</b>	<b>\$114,557,000</b>	<b>\$86,768,000</b>	<b>\$82,039,000</b>	<b>\$81,256,000</b>	<b>\$77,190,000</b>	<b>-\$4,066,000</b>	<b>-\$4,849,000</b>	<b>-\$37,367,000</b>

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